

2019/20 Spend	How has the funding been used?	What is the impact of spend on Pupil Progress?
£10,000	SALT and language development support	Prior to Lockdown, this support enabled children with targets from the S&L Therapist to improve their speech and language and access to the curriculum. It also supported access to the curriculum for a group of targeted children with EAL/ low vocabulary scores/ poor social language.
£3,000	Reading Support	Prior to Lockdown, this improved attainment in reading for children with low DEST scores and reading difficulties.
£2,000	Behaviour Support, including Lunchtime support for vulnerable pupils and those with behaviour support to reduce incidents in the playground.	Prior to Lockdown, this support has enabled vulnerable children and those with behaviour support to access playtimes more safely.
£4,000	ELSA support	Prior to Lockdown, 6 pupils accessed ELSA support 1:1. A trained ELSA delivered appropriate emotional support to best support differing needs with monitoring and check-ins.
£6,000	TA support- For targeted children to raise attainment and support children with attachment issues.	Prior to Lockdown, increased access to the curriculum and/ or support for attachment issues.
£650 (to 23/03/20)	Free/ subsidised wraparound care (Before and After School Club)	3 children accessed wraparound childcare improved punctuality and attendance and supported low-income families to work.
£400	Milk	This supported PP children to access a better diet.
£ unknown	Extra welfare phone calls during lockdown.	This was a welfare check-in, which also supported 70 vulnerable and low-income parents with their home-schooling requirements, and the mental health of themselves and their children.
£ unknown	Food Parcel Support	This supported PP children to access a better diet.
£ unknown	Home visits	This provided a personal welfare provision for parents unable to engage with school by phone (for various reasons), and ELSA/ SEMH support for children, and mental health support for parents and children.
£ unknown	Lions computers for disadvantaged children	Provided 5 families with reconditioned computers to support home schooling.
Total- (available funds- £49,738) £26050 + unknown		Other funding was also used to support these activities